

## Correctional Industries

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### Fund: Correctional Industries Betterment (0421-01)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Staff payroll, inmate payroll, operating expenditures and capital outlay to support production of state manufactured goods and services. Surplus monies may be used for vocational and educational programs for inmates in accordance with §20-416.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

<b>FY 01</b> \$6,856,595	<b>FY 02</b> \$6,150,041	<b>FY 03</b> \$6,777,212	<b>FY 04</b> \$6,174,749	<b>FY 05</b> \$7,355,725
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### Fund: Correctional Industries Farm (0421-02)

Sources: Sales of: Milk products; crops; other miscellaneous sales.

Uses: Costs of goods sold. Staff payroll, inmate payroll, operating expenditures and capital expenditures.

Budget Unit: CRAM (Cont) (231) Farm

<b>FY 01</b> \$0	<b>FY 02</b> \$240	<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0
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### Fund: Correctional Industries Education (0421-03)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Dedicated to support vocational education for offenders.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

<b>FY 01</b> \$40,661	<b>FY 02</b> \$81,785	<b>FY 03</b> \$45,398	<b>FY 04</b> \$4,952	<b>FY 05</b> \$0
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<b>Correctional Industries Grand Total</b>				
<b>FY 01</b> \$6,897,257	<b>FY 02</b> \$6,232,066	<b>FY 03</b> \$6,822,610	<b>FY 04</b> \$6,179,701	<b>FY 05</b> \$7,355,725